



16,990

Budget Amendments

Packet# 00544

BA# 1693-1696 + 1711-1712

FILED FOR RECORD
at 12:30 o'clock P M

AUG 31 2021

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 8-31-21

903.408.4120
903.408.4280 Fax

[Signature]
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00544-COMM CRT 8/31/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001693							
10 512-2800-508	8/31/2021	2015 CHEY TRUCK VIN	2,422.93	0.00	45,949.99	48,372.92-	0.00
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2400-2232	8/31/2021	2015 CHEY TRUCK VIN	2,422.93	8,000.00	7,557.90	17,980.83	10,313.90
VEHICLE REPAIR & MAINT							
DEPT: CONSTABLE 1							

Budget Adj. # 001694							
24 671-3800-4140	8/31/2021	CLOSED ESCROW CR410	15,840.00	0.00	112,869.00	128,709.00	14,088.00
ESCROW ROAD EXP-INFRASTRUCTURE							
DEPT: R & B 4							
24 574-3800-600	8/31/2021	CLOSED ESCROW CR410	15,840.00-	0.00	112,869.00	97,029.00-	17,592.00
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 4							

Budget Adj. # 001695							
10 501-2800-903	8/31/2021	SALE OF FIXED ASSET	24,488.16	0.00	35,330.50	62,036.91-	33,856.06
SALE OF FIXED ASSETS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-4200	8/31/2021	SALE OF FIXED ASSET	24,488.16	223,856.00	4,113.79-	244,230.37	85,434.53
EQUIPMENT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001696							
10 501-2800-903	8/31/2021	SALE OF FIXED ASSET	2,218.25	0.00	35,330.50	62,036.91-	33,856.06
SALE OF FIXED ASSETS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2700-3410	8/31/2021	SALE OF FIXED ASSET	2,218.25	1,000.00	4,273.12	7,491.37	1,807.02
EXPENDABLE EQUIP & TOOLS							
DEPT: CONSTABLE 4							

Budget Adj. # 001711							
10 611-2800-7600	8/31/2021	INK, DVDS GVTJOBS.C	3,015.00-	965,269.00	269,345.66-	692,531.96	692,531.96
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-3200-3110	8/31/2021	INK, DVDS GVTJOBS.C	1,200.00	1,750.00	0.00	2,950.00	1,210.67
OPERATING SUPPLIES							
DEPT: PERSONNEL-LOSS CNTRL							

PACKET: 0054-COMM CRT 8/31/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001711							
10 611-3200-2330	8/31/2021	INK, DVDS GVTJOBS.C	1,815.00	1,500.00	2,300.00	5,615.00	2,548.12
		ADVERTISING					
		DEPT: PERSONNEL-LOSS CNTRL					

Budget Adj. # 001712							
10 611-2800-7600	8/31/2021	TRNS NEW PRINTER	376.38-	965,269.00	269,345.66-	692,531.96	692,531.96
		CONTINGENCY EXPENSES					
		DEPT: GENERAL ADMINISTRATIVE					
10 612-5100-3410	8/31/2021	TRNS NEW PRINTER	376.38	0.00	0.00	376.38	0.00
		EXPENDABLE EQUIP					
		DEPT: PURCHASING					
		TOTAL NO. ADJUSTMENTS--REVENUE:			4	13,289.34	
		TOTAL NO. ADJUSTMENTS--EXPENSE:			9	44,969.34	
		TOTAL IN PACKET--				58,258.68	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***